

		FY14												
AIC	Type	Jul'13	Aug'13	Sep'13	Oct'13	Dec'13	Nov'13	Jan'14	Feb'14	Mar'14	Apr'14	May'14	Jun'14	
1A-1F: Execs/Managers	Vacation	1,422.0	897.6	279.1	341.6	1,062.0	440.9	154.1	222.2	201.7	286.8	287.1	300.7	
	Day Off													
	Personal Day	84.8	42.5	22.1	30.2	94.6	62.8	57.0	62.3	63.8	69.1	54.0	44.5	
	Holiday	294.5		296.0	284.8	283.0	566.2	561.1	280.0		266.0	278.5	96.6	
	Training													
	Compensatory	178.7	117.4	49.3	47.5	48.0	83.7	84.3	67.2	63.6	84.0	85.5	72.8	
	Union Business	2.0												
	Bereavement	12.0	3.0	3.0	5.0	9.0	5.0	3.0		6.0	6.0	3.0	6.0	
	Court-Ordered													
	Jury Duty	10.0	4.5	0.4	3.0	7.0	1.5			1.5	4.5		9.0	2.0
	Military		2.0		1.0	7.0			4.0				2.1	
	Other Protected													
	Sick Paid Protected	7.0	3.3	1.0	3.6	3.0	3.0	6.1	1.0	5.0	5.0	4.0	1.0	
	Sick	138.5	68.7	73.9	78.3	84.1	74.7	65.6	75.8	84.4	72.4	112.7	74.9	
	Reported Injury													
	Worker's Comp	19.8	10.6	9.2	12.2	4.8	9.2	4.8	7.9	1.1				
	SNLA		4.8	2.4	1.5	0.3	2.5	5.1	2.7	2.7	4.3	3.9	1.0	
	ADA						21.0	2.6	22.0	14.0	21.0	22.0	22.0	21.0
	FMLA	126.4	70.1	110.8	90.3	62.8	86.1	67.8	72.3	72.8	53.5	69.8	67.6	
	Parental				22.0									
	AWOL													
	Non-Authorized													
	Unexcused								4.0					
	Miss		0.4						0.1					
	Red Miss													
Suspended	57.0	44.0	31.0	23.0	22.0	21.2	18.0	20.0	21.0	22.1	22.1	10.0		
Disqualified														
Excused No Pay	3.0	6.0	15.3	0.1	2.5			0.4			5.0			
Inactive	5.2		16.0	13.3	90.0	72.2	42.0	30.0	37.0	63.0	44.0	68.0		
Leave of Absence														
Waived	3.5	8.5	3.0	4.0	15.1	10.1	6.1	9.0	17.1	12.1	3.0	10.1		
Total in Days	2,364.5	1,283.4	912.4	961.5	1,816.1	1,441.5	1,105.6	866.0	601.7	971.3	1,000.6	776.3		
Headcount	300	301	298	298	289	285	283	283	282	281	283	277		
Days/Employee	7.9	4.3	3.1	3.2	6.3	5.1	3.9	3.1	2.1	3.5	3.5	2.8		
1G: Administrative Supervisors	Vacation	307.9	164.5	59.0	79.9	256.5	102.1	50.1	64.5	56.5	74.5	101.3	101.6	
	Day Off													
	Personal Day	6.0	1.2	4.0	0.2	12.7	4.0	3.0	2.3	4.0	5.4	1.8	1.8	
	Holiday	71.9		70.0	68.1	69.0	135.0	141.0	70.0		73.0	73.0	68.9	
	Training													
	Compensatory	33.3	19.3	18.4	2.5	15.0	13.6	4.4	9.0	12.1	13.6	20.9	21.4	
	Union Business													
	Bereavement										6.0			
	Court-Ordered													
	Jury Duty	2.0		2.0									1.0	
	Military													
	Other Protected													
	Sick Paid Protected	6.0	4.3	7.3	4.4	2.0	3.4	3.5	1.3	4.6	6.0	6.0	5.0	
	Sick	69.8	40.0	50.5	23.1	32.6	8.0	24.6	35.5	30.4	20.5	23.6	31.1	
	Reported Injury													
	Worker's Comp						27.0			6.0	22.0	22.7	21.7	
	SNLA	2.0	0.9	0.3	1.3	1.6		0.3	0.3	1.0	1.4	1.5	0.3	
	ADA													
	FMLA	25.4	20.0	40.0	15.0	26.3	29.9	22.9	22.0	32.8	19.0	13.6	5.0	
	Parental													
	AWOL						0.5							
	Non-Authorized													
	Unexcused													
	Miss													
	Red Miss													
Suspended														
Disqualified														
Excused No Pay					3.0				11.0	21.0	24.0	25.0		
Inactive					19.0	21.0						5.0		
Leave of Absence														
Waived	1.0	6.0	3.0		2.0	2.0				2.0				
Total in Days	525.2	256.2	254.5	194.4	439.8	346.5	249.7	204.8	158.4	264.4	288.3	287.7		
Headcount	72	72	73	72	71	70	71	71	73	73	73	71		
Days/Employee	7.3	3.6	3.5	2.7	6.2	4.9	3.5	2.9	2.2	3.6	3.9	4.1		

		FY14												
AIC	Type	Jul'13	Aug'13	Sep'13	Oct'13	Dec'13	Nov'13	Jan'14	Feb'14	Mar'14	Apr'14	May'14	Jun'14	
1H: Transportation Supervisors	Vacation	1,856.0	1,130.5	673.0	744.0	1,014.1	738.0	509.0	481.0	472.0	589.0	647.5	594.0	
	Day Off	108.0	71.0	31.0	44.0	56.0	64.0	19.0	60.0	95.0	17.0	70.0	54.0	
	Personal Day	28.6	11.1	9.0	9.0	24.0	16.0	11.0	4.0	20.1	9.0	15.0	16.0	
	Holiday	408.7		408.0	420.9	394.6	816.0	781.0	399.0		417.8	413.8	406.0	
	Training	158.1	170.8	165.3	158.1	7.0	131.4	147.1	159.7	248.2	201.6	228.9	215.0	
	Compensatory	103.0	59.8	26.6	23.2	46.3	47.4	37.8	62.9	47.9	39.9	45.8	52.5	
	Union Business	4.4		4.2	2.0	1.0	2.2	2.2	0.1	1.7	2.4	6.4	1.4	
	Bereavement	24.0	10.0	11.0	18.5	3.0	16.0	9.0	10.3	10.0	23.0	9.2	5.0	
	Court-Ordered						1.0							1.0
	Jury Duty	4.0	4.0	6.0	4.0	4.0	13.0	2.0	1.0	2.0	4.0	1.0	2.0	
	Military		1.0		1.0									
	Other Protected	-1.0	1.0	1.0	1.0				6.0	5.0				
	Sick Paid Protected	8.0	2.5		1.0	4.0	2.0	5.0	2.0	5.0	6.0	4.0	7.0	
	Sick	380.7	269.6	177.5	110.2	181.7	83.0	164.1	131.8	165.3	140.4	161.6	119.8	
	Reported Injury	1.4	30.6	41.0	30.4	37.0	42.0	58.4	35.1	21.0	42.8	43.0	32.5	
	Worker's Comp	23.0	2.0	-22.0	23.0	26.0	6.5	8.0	21.0			1.0	21.0	35.5
	SNLA	2.9	1.0	2.3	5.0	4.2	1.5	2.0	1.6	3.0	3.3	4.7	3.5	
	ADA	13.0		24.0	69.0	19.5	44.6	11.0	16.0	12.0	12.4	32.0	40.0	
	FMLA	567.8	340.9	300.8	431.6	298.8	341.7	335.7	225.5	290.5	264.1	308.2	277.7	
	Parental			3.0										
	AWOL	2.1	3.1	1.0			0.1		0.2	2.0		0.7	0.1	1.4
	Non-Authorized		0.2		3.0					18.3		15.0	23.3	20.0
	Unexcused	4.6	1.0	-7.0	1.5	2.0				2.5	1.7	1.3	2.9	3.6
	Miss	0.1	0.0		0.0		0.1							
	Red Miss	0.5			2.1		1.1	0.2	1.0	0.7	2.1	0.9		
	Suspended	24.7	4.0	7.7	5.0	33.0	5.4	32.7	44.1	42.5	28.2	2.0	38.9	
	Disqualified	5.9	3.0		1.0	1.0	1.0	5.5	1.9	4.6				
	Excused No Pay		5.0		21.0	6.0	1.0			10.0		3.0		
	Inactive	40.0		30.0			58.4	96.4				2.0	22.0	
	Leave of Absence		1.0	1.0										
Waived	9.0	4.0	5.5	11.3	3.0		1.0	10.5	8.0	12.0	3.0	8.0		
Total in Days		3,777.4	2,127.0	1,899.9	2,140.9	2,224.8	2,471.3	2,147.9	1,696.3	1,461.2	1,832.9	2,049.4	1,956.8	
Headcount		436	436	432	428	424	420	420	422	443	440	437	429	
Days/Employee		8.7	4.9	4.4	5.0	5.2	5.9	5.1	4.0	3.3	4.2	4.7	4.6	
1I-1J: Maintenance Supervisors	Vacation	1,704.5	845.5	336.5	388.0	1,084.5	479.0	153.0	266.0	237.0	292.0	247.5	324.0	
	Day Off													
	Personal Day	14.0	11.0	4.0	7.0	21.0	10.3	16.0	13.0	7.0	4.0	6.0	11.0	
	Holiday	310.0		313.0	322.0	300.0	610.0	602.0	300.0		299.0	305.0	306.0	
	Training	26.1	28.4	34.7	30.0	1.6	25.9	27.5	33.3	39.1	53.3	36.9	36.8	
	Compensatory	125.1	72.5	35.1	21.0	33.0	31.8	48.0	70.8	69.3	41.4	41.8	59.5	
	Union Business	22.0	22.0	24.0	7.0	22.0	11.5	18.0	20.0	22.5	25.3	22.6	21.4	
	Bereavement	10.0	5.0	11.0	9.5	6.0	6.0	19.0	10.0	14.0	4.0	3.0	4.0	
	Court-Ordered													
	Jury Duty	2.0	6.0		1.0		2.0	4.0	3.0	6.0	4.0	2.0	1.0	
	Military	12.0	7.0	1.0	1.0	1.0		1.0	1.0	1.0	1.0	6.0	21.0	
	Other Protected	0.5					2.0	3.0					1.0	
	Sick Paid Protected	2.0	4.0	8.0	13.0	2.0	9.0	5.0	6.0	4.0	6.0	7.0	5.0	
	Sick	188.0	110.8	70.4	108.4	128.6	142.4	119.5	125.1	105.7	105.3	140.6	97.3	
	Reported Injury	41.0	24.0	0.0	0.0			26.0	20.0	4.0	6.0	15.0		
	Worker's Comp	80.0	39.0	15.0	37.0	60.0	35.0	75.0	59.0	100.0	97.0	90.0	83.0	
	SNLA	1.3	3.8	2.0	2.5	1.3	1.0	1.0	1.5	1.6	2.4	1.0	6.3	
	ADA					5.0	9.0		10.0					
	FMLA	142.3	89.6	95.0	100.1	115.8	144.3	133.5	68.4	157.8	149.5	138.3	165.2	
	Parental													
	AWOL							0.2						
	Non-Authorized	40.0	22.0	20.0				3.0						
	Unexcused								0.1					
	Miss	0.2		0.2	0.1	0.1	0.5	0.1		0.2	0.1		0.4	
	Red Miss													
	Suspended		1.0	1.0			22.0	21.0	24.0	20.0	21.0	14.0	6.0	6.4
	Disqualified	1.0												
	Excused No Pay	10.0	1.3	21.8	1.0		6.0	3.0	2.0	1.0	0.3	1.0	1.5	
	Inactive	15.0		-1.0	10.0	55.0	61.0	5.0	5.0	5.0	32.0	19.0	1.0	
	Leave of Absence													
Waived	21.0	16.0	1.0	4.0	3.0	1.0			7.0		1.0			
Total in Days		2,767.9	1,308.8	992.6	1,062.5	1,861.9	1,608.8	1,286.6	1,034.2	803.2	1,136.3	1,089.6	1,151.7	
Headcount		314	317	317	314	310	306	308	306	305	308	312	311	
Days/Employee		8.8	4.1	3.1	3.4	6.0	5.3	4.2	3.4	2.6	3.7	3.5	3.7	

		FY14											
AIC	Type	Jul'13	Aug'13	Sep'13	Oct'13	Dec'13	Nov'13	Jan'14	Feb'14	Mar'14	Apr'14	May'14	Jun'14
2A-C: Professionals	Vacation	1,340.3	715.1	275.6	328.3	1,039.8	464.5	219.1	265.5	192.7	328.5	313.1	370.7
	Day Off		1.0					1.0					
	Personal Day	28.0	15.6	11.8	13.0	42.1	27.3	40.3	30.6	31.8	22.5	14.8	12.4
	Holiday	313.2		311.2	304.7	319.7	634.9	637.8	320.4		323.5	322.5	286.0
	Training	327.9	312.3	312.5	381.3	42.0	368.6	541.8	448.4	501.7	453.2	480.2	431.6
	Compensatory	102.4	49.4	35.5	29.0	55.3	60.8	38.1	43.0	89.0	33.1	27.2	39.7
	Union Business	1.0		2.2	0.9	1.1	2.3	1.7	1.0	2.8	1.0	3.8	
	Bereavement	25.0	8.0	7.0	6.0	10.5	4.0	12.0	6.0	4.5	12.0	3.0	13.0
	Court-Ordered												
	Jury Duty	2.0	2.0	2.0	2.0	2.0	7.0	13.0	12.0	13.0	7.0	3.0	2.0
	Military	44.0	26.0	23.0	23.0	24.0	23.0	25.0	22.0	23.0	29.0	23.0	40.0
	Other Protected		9.0	1.0									
	Sick Paid Protected	61.0	38.7	25.9	26.5	25.5	18.0	48.0	34.5	47.3	42.3	47.8	40.3
	Sick	200.4	146.9	134.3	114.5	128.7	92.4	117.0	94.2	57.0	84.9	102.6	101.9
	Reported Injury						3.0		0.0	0.0			
	Worker's Comp				10.0								
	SNLA	2.7	4.6	9.4	4.0	2.8	1.3	4.5	3.8	17.3	9.5	6.0	8.5
	ADA	37.5	39.0	14.3	2.0		1.0	18.0	30.5	39.0	22.0	13.0	10.0
	FMLA	281.2	164.8	139.8	141.9	178.0	89.2	139.8	140.9	134.1	139.3	123.6	128.1
	Parental												
	AWOL	3.0	2.0	2.0	1.0			1.5			2.0		
	Non-Authorized												
	Unexcused		2.0	2.0	1.0	1.3		0.8	1.5		1.0		
	Miss	0.2	0.5	1.2	0.5	0.2	0.0	0.5	0.0	0.1	0.1	0.2	0.0
	Red Miss		2.0	0.0	0.5								
	Suspended	12.0	2.0	5.0	45.0	42.0	21.0	36.0	30.5	48.0	25.0	25.0	22.0
	Disqualified									15.0			
	Excused No Pay	13.7	3.0	19.3	9.1	27.2	25.2	22.3	22.2	21.1	23.7	25.4	22.2
Inactive		20.0	10.0	38.0	58.0	84.0	31.0	10.0	30.8	5.0	32.0	47.8	
Leave of Absence	0.5												
Waived	12.0	9.0	1.5	3.0	3.5		4.5	24.0	11.0	4.0	3.0	5.5	
Total in Days	2,808.0	1,572.8	1,346.4	1,485.2	2,003.8	1,927.7	1,953.6	1,540.9	1,279.1	1,568.5	1,569.3	1,581.7	
Headcount	320	322	328	330	321	326	327	329	329	330	329	332	
Days/Employee	8.8	4.9	4.1	4.5	6.2	5.9	6.0	4.7	3.9	4.8	4.8	4.8	
3A-C: Technicians	Vacation	996.9	569.0	275.2	312.4	785.5	373.0	147.0	155.0	206.0	243.0	233.5	247.4
	Day Off			1.0	2.0					6.0	5.0	64.0	
	Personal Day	16.3	6.0	5.5	4.7	19.1	10.1	15.5	10.0	10.1	8.0	8.0	10.0
	Holiday	233.0		233.6	222.8	222.8	464.6	447.0	217.0		214.0	216.3	208.3
	Training	6.0	7.0	11.0	9.9	0.0	0.0	1.0	0.0	0.0	4.0	5.2	0.6
	Compensatory	53.9	26.2	13.5	16.9	18.1	24.6	17.4	12.0	36.0	17.6	31.9	19.6
	Union Business				1.0	2.0			1.0		1.0	1.0	
	Bereavement	8.0	3.0	3.0	5.0	6.0	4.0	10.0	10.0	10.0	8.0	4.0	
	Court-Ordered												
	Jury Duty	3.0		2.0	19.0	12.0	4.0	2.0	1.0		17.0	17.0	19.0
	Military				4.0								
	Other Protected									1.0	6.0		
	Sick Paid Protected	4.3	4.3	3.0	6.0	6.0	9.3	5.6	6.7	13.4	6.0	5.0	9.0
	Sick	182.1	110.6	49.7	69.4	82.8	119.6	95.6	118.9	90.6	122.6	96.1	87.9
	Reported Injury	0.9	11.0	20.0			1.0		0.0			0.0	
	Worker's Comp	86.0	41.0	21.0			23.0					5.0	
	SNLA		0.6		0.3	1.3	1.4			1.5	1.6	0.4	2.4
	ADA										1.0	1.0	17.0
	FMLA	171.3	87.7	66.2	125.6	80.7	136.2	98.6	52.4	104.1	100.5	136.6	138.9
	Parental												
	AWOL												
	Non-Authorized										2.0	7.3	
	Unexcused					1.0	0.5				4.0		0.1
	Miss		0.1	1.0			0.7	0.2			0.0		
	Red Miss												
	Suspended				2.0	2.0	1.0	1.0		5.7	3.0	6.6	1.9
	Disqualified										2.0		
	Excused No Pay	2.8	1.7	3.7	16.4	4.4	0.5	17.4	0.8	1.1	4.8	0.9	2.9
Inactive		2.0	18.8			39.0	84.0	17.0	10.0	6.0	37.9	60.0	21.0
Leave of Absence													
Waived	33.5	40.5	22.0	11.0	5.0	28.3	15.5	21.5	22.5	34.5	28.5	13.0	
Total in Days	1,797.9	910.7	750.4	828.2	1,287.8	1,285.8	890.7	616.3	514.0	843.4	928.3	799.0	
Headcount	238	233	243	239	233	228	229	227	226	228	232	233	
Days/Employee	7.6	3.9	3.1	3.5	5.5	5.6	3.9	2.7	2.3	3.7	4.0	3.4	

		FY14											
AIC	Type	Jul'13	Aug'13	Sep'13	Oct'13	Dec'13	Nov'13	Jan'14	Feb'14	Mar'14	Apr'14	May'14	Jun'14
4A: Protective Service	Vacation	622.0	381.0	163.0	210.6	575.0	156.0	159.0	173.0	140.0	186.0	248.8	207.5
	Day Off												
	Personal Day												
	Holiday	188.9		177.0	192.0	176.0	363.0	354.0	188.0		186.0	187.9	188.9
	Training												
	Compensatory												
	Union Business												
	Bereavement			1.0		7.0	4.0	3.0		4.0	3.0		
	Court-Ordered												
	Jury Duty		1.0				1.0		1.0		1.0	2.1	
	Military	124.3	70.0	54.0	31.0	29.0	49.0	28.0	29.0	52.0	47.0	44.4	50.6
	Other Protected												
	Sick Paid Protected												
	Sick	388.0	175.0	132.0	182.7	203.0	207.0	211.0	129.0	166.0	121.0	160.0	155.9
	Reported Injury	40.1	22.0	21.0		21.0	0.0	21.0	20.0	26.0	21.0	22.7	21.7
	Worker's Comp	92.3	66.0	69.0	67.1	75.0	50.0	87.0	75.0	85.0	60.0	65.0	43.4
	SNLA												
	ADA												
	FMLA	1.0	11.0	23.0	2.1	4.0	2.3	5.0	2.0	24.0	29.6	16.1	5.4
	Parental												
	AWOL												
	Non-Authorized												
	Unexcused												
	Miss												
	Red Miss												
	Suspended		1.0					5.0	3.0		3.0	2.0	
Disqualified					23.7								
Excused No Pay		3.0					0.3	0.2					
Inactive		8.0	5.0	6.2	81.0	10.0	23.0	36.0	49.0	21.0	41.3	26.8	
Leave of Absence													
Waived													
Total in Days		1,456.6	738.0	645.0	715.4	1,171.0	847.6	894.2	653.0	549.0	677.6	788.3	700.1
Headcount		192	191	180	189	184	183	183	191	189	189	188	187
Days/Employee		7.6	3.9	3.6	3.8	6.4	4.6	4.9	3.4	2.9	3.6	4.2	3.7
5A: Paraprofessionals	Vacation	92.0	67.0	29.5	23.5	92.0	36.0	28.5	30.5	29.5	18.5	30.0	22.5
	Day Off	6.0											
	Personal Day	3.3	0.5			5.5		7.2	3.0	3.0		3.0	5.2
	Holiday	31.0		31.3	28.0	28.0	56.0	57.0	29.0		29.0	29.0	29.0
	Training												
	Compensatory	7.0	3.0	2.6		3.3	1.3	4.0		2.0		1.0	1.5
	Union Business												
	Bereavement					2.0	3.0	1.0		1.0			
	Court-Ordered												
	Jury Duty	2.0		4.9	1.0			15.0	13.0	17.0	4.0		
	Military												
	Other Protected												
	Sick Paid Protected	13.0	11.3	3.0	2.5	9.6	4.0	7.9	8.8	13.3	7.0	10.8	8.9
	Sick	18.0	12.0	17.4	2.9	16.8	2.5	11.0	6.0	7.3	9.6	10.3	3.4
	Reported Injury												
	Worker's Comp												
	SNLA	2.0	1.0	1.3	1.3	1.0	4.3	0.4		4.0	1.0	2.6	3.8
	ADA												
	FMLA	22.5	30.3	26.2	16.6	12.4	5.6	20.4	21.3	8.0	4.3	7.5	1.0
	Parental												
	AWOL												3.0
	Non-Authorized					3.2							
	Unexcused					0.1							
	Miss												
	Red Miss												
	Suspended					7.0							
Disqualified													
Excused No Pay		3.0	1.0	3.4	2.8	0.0	2.0		2.0	6.0			
Inactive	4.0		10.0	12.0	34.0	36.0	44.0	39.0	47.0	39.0	9.0		
Leave of Absence													
Waived						1.5					1.0	5.0	1.0
Total in Days		200.8	128.1	127.2	101.5	208.9	148.6	198.3	150.5	134.0	119.4	111.1	76.2
Headcount		32	32	31	31	30	29	29	29	27	29	31	34
Days/Employee		6.3	4.0	4.1	3.3	7.0	5.1	6.8	5.2	5.0	4.1	3.6	2.2

		FY14												
AIC	Type	Jul'13	Aug'13	Sep'13	Oct'13	Dec'13	Nov'13	Jan'14	Feb'14	Mar'14	Apr'14	May'14	Jun'14	
6A-B: Office/Clerical	Vacation	389.7	178.0	82.6	78.6	284.2	159.0	51.5	62.3	74.0	83.3	108.1	110.0	
	Day Off													
	Personal Day	14.7	8.5	2.6	4.1	4.8	4.7	27.6	14.9	8.6	6.9	6.4	5.4	
	Holiday	116.6		120.5	101.7	106.7	235.0	235.5	112.0		115.0	120.7	93.5	
	Training	8.4	44.0	28.0	0.0		0.0			0.0	0.0	1.0	0.0	
	Compensatory	15.0	7.1	3.5	1.6	14.0	3.0	7.6	8.6	2.7	9.5	12.9	7.5	
	Union Business	1.0	0.3	1.8	22.6	0.4	2.1	1.6	1.4	0.4	0.5	2.9	0.4	
	Bereavement		2.0	1.0			4.0	3.0	2.3	3.0			3.0	3.0
	Court-Ordered													
	Jury Duty		0.5		1.0			1.0			1.0			
	Military													
	Other Protected													
	Sick Paid Protected	14.3	9.5	5.1	4.5	2.5	6.4	8.4	8.3	7.4	2.5	7.5	7.8	
	Sick	46.8	38.8	40.7	37.2	44.1	60.0	54.5	26.6	31.8	36.0	27.6	24.1	
	Reported Injury				0.0									
	Worker's Comp				12.0									
	SNLA	1.3	4.5	5.9	2.3	2.7	1.6	2.3	2.0	1.4	1.8	3.2	3.5	
	ADA	36.0	22.0	30.0		21.0	19.0	18.0	24.8	30.7	2.2			
	FMLA	94.0	49.8	78.0	53.4	28.9	39.6	22.6	16.5	34.4	57.6	52.7	54.6	
	Parental								18.0	21.0	11.0			
	AWOL							1.3	1.0					
	Non-Authorized		0.3											
	Unexcused													
	Miss						0.0			0.0	0.4	0.4		
	Red Miss													
	Suspended	2.0				23.0	3.0	21.0	2.0	7.0	21.0	9.0		
	Disqualified				18.0									
Excused No Pay	259.3	162.6	120.4	107.4	142.4	1.0	268.7	224.9	237.6	156.2	152.0	149.1		
Inactive	179.1	151.7	316.0	403.2	126.8	63.0	285.0	142.7	116.2	19.7	48.4	68.1		
Leave of Absence														
Waived				17.0			15.0		1.0		1.5	1.0		
Total in Days	1,178.2	679.6	836.3	864.6	805.5	602.7	1,021.6	669.1	575.3	523.6	557.3	527.9		
Headcount	149	124	134	133	134	133	134	138	135	133	142	141		
Days/Employee	7.9	5.5	6.2	6.5	6.0	4.5	7.6	4.8	4.3	3.9	3.9	3.7		
7A*: Machinists	Vacation	1,827.0	999.0	436.0	396.0	792.0	504.0	200.0	289.0	147.0	340.0	294.0	454.0	
	Day Off	0.0	0.0			0.0		0.0	0.0	0.0	0.0	0.0	0.0	
	Personal Day	24.0	10.0	7.0	6.0	13.0	6.0	15.0	15.0	10.0	7.0	5.0	10.0	
	Holiday	338.0		340.0	338.0	339.0	676.0	667.0	328.0		328.0	337.0	343.0	
	Training	1.0	10.6	7.0	0.0	0.0	3.0	2.0	9.3	13.0	11.4	21.5	31.0	
	Compensatory													
	Union Business	6.6	4.0	2.4	1.4		5.0	2.0	3.0	2.0	11.3	11.3		
	Bereavement	23.0	6.0	6.0	9.0		2.0	17.0	17.0	3.0	6.0	3.0	6.0	
	Court-Ordered													
	Jury Duty	4.0		2.0	4.0		2.0	1.0		1.0		1.0	3.0	
	Military	6.0	1.0	1.0	2.0			3.0			1.0	1.0		
	Other Protected	2.0			2.0	5.0								
	Sick Paid Protected	151.0	97.0	76.0	79.0	96.0	67.0	128.5	109.0	103.0	137.0	69.0	103.0	
	Sick	189.4	127.8	143.9	121.6	137.6	128.0	152.0	127.6	131.3	143.8	88.9	120.7	
	Reported Injury	31.5	34.0	28.0	1.6	2.0	3.0	6.0	10.0	10.0	1.0	18.0	2.0	
	Worker's Comp	527.5	242.0	182.0	194.0	244.0	265.0	298.0	255.0	196.0	263.0	228.0	143.0	
	SNLA	1.6	3.1	0.6	2.0	0.3	1.9	1.5	2.4	4.4	1.0	1.9	1.0	
	ADA						16.0						2.0	
	FMLA	107.2	56.5	62.0	75.8	79.0	47.5	102.3	101.8	99.0	60.2	104.1	95.0	
	Parental													
	AWOL											1.0		
	Non-Authorized				17.0			3.0	6.0	21.5	43.0	44.0	42.0	
	Unexcused													
	Miss	3.8	0.6	0.9	0.2	1.3		1.0	0.1	0.3	0.4	0.4	0.7	
	Red Miss													
	Suspended	26.0	17.0		5.0									
	Disqualified					14.0								
Excused No Pay	7.5	8.5	1.8	9.5	12.1	0.5	5.9	9.1	2.0	3.0	1.8	2.0		
Inactive	13.0			30.0	31.0	11.0	23.0	15.0	20.0	1.5	25.0	21.0		
Leave of Absence														
Waived		2.0	2.0			6.0	16.0		1.5					
Total in Days	3,290.0	1,619.2	1,298.6	1,294.0	1,772.2	1,753.9	1,628.2	1,298.8	763.5	1,358.5	1,255.8	1,379.4		
Headcount	356	355	353	351	352	348	347	345	344	342	352	357		
Days/Employee	9.2	4.6	3.7	3.7	5.0	5.0	4.7	3.8	2.2	4.0	3.6	3.9		

		FY14												
AIC	Type	Jul'13	Aug'13	Sep'13	Oct'13	Dec'13	Nov'13	Jan'14	Feb'14	Mar'14	Apr'14	May'14	Jun'14	
7A*: Repairer	Vacation	1,350.0	679.0	377.0	294.0	556.0	337.0	184.0	140.0	189.0	274.0	251.0	417.0	
	Day Off					0.0								
	Personal Day	21.0	9.0	11.0	10.0	28.0	15.0	8.0	11.0	7.0	9.0	11.0	9.0	
	Holiday	295.0		277.0	276.0	290.0	589.0	576.0	287.0		284.0	293.0	287.0	
	Training	12.3	20.8	9.4	1.7	0.0	2.0	1.3	4.5	43.9	127.9	29.2	15.3	
	Compensatory													
	Union Business	2.0	2.0	3.0	3.0	4.0	7.0	2.0	4.0	4.0			3.0	2.0
	Bereavement	34.0	2.0	6.0	5.0	6.0	3.0	7.0	9.0	8.0	10.0	10.0	5.0	6.0
	Court-Ordered													
	Jury Duty			7.0	2.0	12.0	11.0	2.0			1.0	2.0	1.0	9.0
	Military	4.0	2.0	12.0	26.0	4.0	2.0	2.0	3.0	4.0	4.0	1.0	12.0	1.0
	Other Protected				1.0									
	Sick Paid Protected													
	Sick	209.0	153.0	114.0	119.0	175.5	130.3	129.2	116.6	146.0	121.7	138.0	137.5	
	Reported Injury	80.0	69.0	66.0	14.0	72.0	126.0	69.0	40.0	50.0	74.0	51.0	25.0	
	Worker's Comp	58.0	50.0	85.0	19.0	92.0	57.0	52.0	42.0	5.0	42.5	92.0	108.0	
	SNLA		1.0		0.3	0.8	1.0	1.0	2.5		0.8	0.3	2.0	0.2
	ADA						3.0					10.0		
	FMLA	43.7	64.3	79.6	78.7	66.7	35.3	71.1	85.0	61.7	44.0	79.6	117.1	
	Parental													
	AWOL													
	Non-Authorized										6.0	22.0	22.0	21.0
	Unexcused							0.3			0.7			
	Miss	10.1	0.4	1.2	0.1	0.3			0.2	0.2	1.5	1.3	3.3	2.0
	Red Miss													
	Suspended	2.0	5.0						3.0				5.0	
Disqualified				24.0	5.0					12.5	1.0			
Excused No Pay			16.5	23.1	2.0			0.5					10.0	
Inactive	20.0					20.0			5.0				21.0	
Leave of Absence														
Waived	15.5	7.0	13.0	21.0	13.0	19.0	23.0	12.0	23.5	36.0	12.0	7.0		
Total in Days	2,156.6	1,064.4	1,077.7	917.7	1,347.2	1,337.9	1,131.4	761.9	564.5	1,060.7	1,010.0	1,195.1		
Headcount	300	300	300	299	308	305	305	304	308	307	306	305		
Days/Employee	7.2	3.5	3.6	3.1	4.4	4.4	3.7	2.5	1.8	3.5	3.3	3.9		
7B: Steel and Construction Trades	Vacation	808.0	463.0	187.0	164.0	413.0	233.0	148.0	193.0	140.0	179.0	200.0	200.0	
	Day Off	0.0					0.8			0.0				
	Personal Day	11.0	6.0	6.0	4.0	4.0	6.0	5.0	6.0	1.0	7.0	5.0	6.0	
	Holiday	192.0		194.0	186.0	198.0	368.0	389.0	193.0		193.0	195.0	195.0	
	Training	0.0	0.0	0.0	0.5		0.0							
	Compensatory								1.0					
	Union Business	32.0	2.1	0.1	4.4		1.0	4.0		2.0	7.6	3.8		
	Bereavement	10.0	9.0	6.0	6.0	6.0	3.0	6.0	1.0	5.0	1.0		6.0	
	Court-Ordered													
	Jury Duty	2.0		1.0	1.0			5.0	7.0	2.0	3.0	3.0	1.0	
	Military													
	Other Protected			2.0	6.0					2.0			8.0	
	Sick Paid Protected	123.0	45.2	58.0	57.0	51.0	44.0	80.0	90.0	63.0	71.0	79.0	43.0	
	Sick	112.0	50.4	25.0	47.5	96.4	89.7	54.6	44.0	56.9	34.4	54.1	38.2	
	Reported Injury	6.0	0.0	5.0	2.7	5.0	52.0	31.0	9.0	21.0	7.0	30.0	25.0	
	Worker's Comp	372.0	226.0	201.0	152.0	161.0	167.0	175.0	174.8	166.0	180.0	201.0	166.0	
	SNLA	5.6	1.0	4.5	0.9	0.3	1.3	0.5	1.8	1.8	2.3	2.3	1.6	
	ADA	0.3			10.0					6.0	21.0	2.0		
	FMLA	112.4	45.6	48.9	88.0	65.8	84.2	77.3	50.0	75.8	20.3	41.2	76.5	
	Parental													
	AWOL													
	Non-Authorized							3.0						
	Unexcused										17.0	21.0	20.0	
	Miss	0.7	0.3	0.3	0.5	1.3	0.3	0.2	0.5	0.2	0.7	0.2	0.4	
	Red Miss													
	Suspended								5.0					
Disqualified	4.0			21.0										
Excused No Pay	9.0	12.0	17.1	3.1	2.3	0.5	6.3	1.5	4.5	11.0	1.0	6.4		
Inactive		10.0		5.0			11.0		9.0	21.0	22.0	21.0		
Leave of Absence														
Waived	1.0	5.0				4.0	1.0							
Total in Days	1,800.8	875.6	756.0	759.6	1,004.2	1,065.7	985.9	788.6	566.1	777.4	860.6	814.0		
Headcount	200	200	200	198	197	200	200	200	200	199	200	200		
Days/Employee	9.0	4.4	3.8	3.8	5.1	5.3	4.9	3.9	2.8	3.9	4.3	4.1		

		FY14												
AIC	Type	Jul'13	Aug'13	Sep'13	Oct'13	Dec'13	Nov'13	Jan'14	Feb'14	Mar'14	Apr'14	May'14	Jun'14	
7C: Electrical Trades	Vacation	1,357.0	687.0	276.0	312.0	817.0	449.0	227.0	221.0	207.0	298.0	242.0	401.0	
	Day Off					0.0	0.0	0.0	0.0					
	Personal Day	23.0	17.0	12.0	12.0	16.0	9.0	21.0	14.0	14.0	11.0	14.0	12.0	
	Holiday	349.0		352.0	350.0	349.0	696.0	698.0	348.0		350.0	344.0	350.0	
	Training	2.0	0.6	21.9	1.9	0.0	25.5	25.0	79.0	41.5	91.5	30.1	0.0	
	Compensatory													
	Union Business	41.9	22.6	22.6	23.6	23.2	22.0	23.2	20.0	24.4	22.0	25.0	23.0	
	Bereavement	30.0	12.0	15.0	5.0	15.0	19.0	11.0	29.0	12.0	6.0	15.0	6.3	
	Court-Ordered													
	Jury Duty	8.0		6.0	4.0	3.0	2.0			2.0	10.0	3.0	2.0	1.0
	Military													
	Other Protected											2.0	1.0	
	Sick Paid Protected	125.0	40.0	55.0	52.0	65.0	46.0	68.0	51.0	73.0	56.0	59.0	61.0	
	Sick	198.9	125.4	110.0	128.0	199.3	110.0	154.0	102.8	133.0	141.0	86.0	105.6	
	Reported Injury	42.3	52.0	53.9	16.0	44.0	42.0	49.1	75.0	101.0	46.0	60.0	71.0	
	Worker's Comp	102.0	41.3	26.0	42.0	45.0	31.0	56.0	43.0	28.0	58.0	42.5	51.0	
	SNLA	2.5	1.4	4.0	1.8	1.8	2.0	2.8	0.1	0.5	0.8	1.7	4.3	
	ADA	41.0	22.0	5.0			3.0			19.3	63.7	57.0	1.0	
	FMLA	318.6	178.0	139.8	83.5	163.8	100.2	153.0	161.2	104.2	117.4	123.2	104.1	
	Parental	41.0	22.0	20.0					19.0	21.0	21.0	21.0	20.0	
	AWOL	3.0		1.3		1.0		4.0		3.0	5.0			
	Non-Authorized							5.0		1.0				
	Unexcused		2.0	0.6		5.0	2.0	2.0	2.0	5.0	2.0			
	Miss	0.4		0.8	0.2	0.9	0.0	0.8	1.3		1.6	0.4	0.3	
	Red Miss													
	Suspended					22.0		27.0	24.0	21.0	39.0	43.0	31.0	
	Disqualified	26.0	11.0	1.4			21.0							
	Excused No Pay	41.3	49.5	19.1	63.0	20.4	158.4	14.8	15.4	9.1	13.2	16.9	23.8	
Inactive	25.0			75.5	10.0	17.0	10.0		5.0	30.0	24.0	15.0		
Leave of Absence														
Waived	7.0		9.0	4.0	1.0	9.0	15.0					9.0		
Total in Days	2,784.8	1,283.7	1,151.1	1,174.5	1,802.3	1,764.2	1,566.7	1,207.7	832.9	1,378.2	1,207.8	1,290.3		
Headcount	361	361	363	362	361	362	362	362	363	362	360	356	362	
Days/Employee	7.7	3.6	3.2	3.2	5.0	4.9	4.3	3.3	2.3	3.8	3.4	3.6		
8A*: FT Surface Operators	Vacation	4,852.0	2,577.8	1,429.7	1,638.4	2,219.3	1,718.0	1,764.0	1,663.0	1,609.1	1,739.0	1,651.2	1,796.2	
	Day Off	104.1	74.0	35.0	40.9	43.7	47.0	27.0	35.0	51.0	45.0	51.0	52.0	
	Personal Day	69.0	41.0	32.0	42.0	66.0	56.0	24.0	24.0	31.0	38.0	38.0	37.0	
	Holiday	1,190.3		1,212.2	1,246.0	1,185.9	2,324.8	2,324.6	1,168.8		1,105.4	1,189.9	1,129.1	
	Training	314.7	299.9	138.0	131.5	30.9	123.6	127.1	220.7	256.5	214.9	186.2	215.8	
	Compensatory													
	Union Business	9.0	28.0	17.0	14.0	46.3	25.3	14.5	14.3	5.0	8.0	5.0	6.0	
	Bereavement	64.1	60.8	47.9	60.3	62.4	49.0	61.0	74.1	82.5	71.7	93.3	56.0	
	Court-Ordered	7.0	8.0	3.5	9.5	8.5	5.0	1.5	8.5	5.0	3.5	9.0	9.5	
	Jury Duty	12.0	9.0	5.0	14.0	15.0	11.0	14.0	19.0	28.0	7.0	5.0	13.0	
	Military	80.0	45.0	39.3	47.0	13.0	6.3	12.0	5.0	22.0	26.0	26.0	46.0	
	Other Protected	8.0		3.5	3.0	8.0	8.0	4.0		8.5	11.5			
	Sick Paid Protected													
	Sick	1,651.1	1,079.5	899.7	637.2	1,131.1	813.8	955.8	891.8	1,018.0	1,025.4	1,127.0	1,032.5	
	Reported Injury	756.8	367.2	333.0	240.8	348.4	359.8	394.0	354.7	439.2	421.4	392.2	294.8	
	Worker's Comp	63.0	95.5	34.5	202.0	38.5	48.5	71.0	63.0	88.5	75.0	49.0	83.0	
	SNLA	21.5	16.5	11.9	12.5	8.8	12.3	23.0	15.3	20.6	16.0	12.4	14.0	
	ADA	468.2	320.9	177.0	401.3	162.9	152.2	167.6	142.1	206.3	220.3	194.2	174.6	
	FMLA	2,198.1	1,363.3	1,121.7	1,275.8	1,554.3	1,278.7	1,509.6	1,302.9	1,613.7	1,590.9	1,714.0	1,494.5	
	Parental	29.0	9.0								12.0		19.0	
	AWOL	3.2		0.2	25.1	2.4	1.1		1.6	2.0	8.1	2.8	2.0	
	Non-Authorized	89.9	30.1	47.5	31.3	41.8	25.3	75.9	59.0	65.2	22.8	53.8	81.1	
	Unexcused	60.7	38.7	16.6	13.6	38.6	18.0	65.2	23.5	23.5	18.8	24.6	16.5	
	Miss	7.4	4.8	3.7	5.1	5.1	4.7	8.3	5.8	5.8	8.8	3.2	5.8	
	Red Miss	3.3	3.3	3.5	1.6	5.1	3.7	1.1	3.2	2.8	6.4	1.0	3.1	
	Suspended	270.1	153.0	176.4	141.0	282.0	211.6	266.2	184.3	214.5	189.8	229.0	211.0	
	Disqualified	35.3	25.0	31.4	114.0	59.9	42.9	61.1	63.9	80.3	38.0	67.0	75.7	
	Excused No Pay			13.0	12.5		5.0		3.0		7.0	4.0	0.5	
Inactive	45.0	34.2	60.3	47.0	131.2	125.5	49.3	73.3	70.0	38.1	41.0	20.0		
Leave of Absence				23.0	3.0		22.0	20.0	15.0					
Waived	25.0	43.3	22.5	60.7	16.0	29.7	35.5	37.5	59.0	38.0	18.5	27.0		
Total in Days	12,437.8	6,727.8	5,916.2	6,491.2	7,528.1	7,506.7	8,079.4	6,477.1	6,023.2	7,006.7	7,188.3	6,915.5		
Headcount	1304	1307	1304	1301	1292	1290	1287	1278	1304	1300	1290	1299		
Days/Employee	9.5	5.1	4.5	5.0	5.8	5.8	6.3	5.1	4.6	5.4	5.6	5.3		

		FY14											
AIC	Type	Jul'13	Aug'13	Sep'13	Oct'13	Dec'13	Nov'13	Jan'14	Feb'14	Mar'14	Apr'14	May'14	Jun'14
8A*: PT Surface Operators	Vacation	487.8	290.7	121.3	141.3	262.0	215.4	185.5	165.5	182.6	164.7	177.0	177.3
	Day Off	11.6	4.6	2.3		3.1	3.7		2.2	4.8	3.0	3.0	5.5
	Personal Day	5.0	2.8	1.8	1.0	6.2	3.2	3.8	5.3	2.3	3.3	2.0	4.0
	Holiday	294.7		235.3	221.8	256.3	539.0	535.1	279.1		255.5	349.3	346.4
	Training	76.7	91.4	34.3	13.4	0.3	28.2	56.7	67.2	155.5	37.4	49.5	72.4
	Compensatory												
	Union Business					2.5							
	Bereavement	10.8	5.0	4.0	6.1	5.6	14.5	10.0	18.3	9.6	17.5	12.6	1.5
	Court-Ordered	10.8	4.8	3.0	2.0	2.5	2.5	1.5	2.0	1.5	1.5	2.5	2.0
	Jury Duty	6.4	5.8	3.1	2.0	0.8	1.5	10.2	1.0	8.6	12.0	5.0	11.9
	Military	9.9	7.9					3.8	1.5	20.0	1.8	1.0	10.8
	Other Protected		4.3	5.0	13.2	2.0							
	Sick Paid Protected												
	Sick	431.6	247.9	178.6	120.9	285.1	263.1	230.1	194.3	219.1	189.1	208.6	227.5
	Reported Injury	135.4	68.1	102.6	40.0	67.7	86.0	84.6	75.0	70.9	58.0	43.0	21.0
	Worker's Comp		8.7	20.3		1.0			32.5	11.7	18.0		10.8
	SNLA	3.4	4.1	1.8	3.9	4.0	1.7	3.5	1.3	3.4	5.5	3.5	4.0
	ADA	69.4	57.1	96.4	85.0	35.5	65.7	83.2	71.8	45.8	41.6	24.4	11.5
	FMLA	223.7	160.0	102.3	161.0	68.2	49.2	143.1	125.3	97.7	159.9	138.4	136.2
	Parental								31.5	0.4		14.0	
	AWOL	37.1	22.0	21.9	0.5	0.5		18.3	0.3		15.0	7.0	20.3
	Non-Authorized	27.7	13.8	11.0	6.0	10.7	20.9	34.6	20.3	0.8	1.7		1.5
	Unexcused	59.4	51.9	23.4	6.7	25.4	20.0	38.8	43.3	39.2	14.3	30.5	32.5
	Miss	3.5	1.2	2.3	0.8	4.2		3.2	0.7	1.7	2.1	2.5	1.9
	Red Miss	0.6	0.4	0.7		0.4	0.1	1.4	0.2	0.9	2.3	0.6	0.5
	Suspended	166.3	116.4	98.2	119.4	61.6	41.8	92.2	76.8	69.7	44.0	61.0	34.8
	Disqualified	48.2	30.6	3.8	10.9	5.9	15.0	14.5	0.8	4.0	6.4	2.0	
	Excused No Pay	18.5			0.5	3.3	4.0						
Inactive	10.6	11.4	45.3	6.7	28.5	34.9	15.0	10.0	38.0			5.0	
Leave of Absence											19.8	25.8	
Waived	15.4		17.4	11.7	0.7	5.7	11.2	13.4	9.6	12.7	6.8	14.0	
Total in Days	2,164.5	1,210.9	1,136.1	974.7	1,143.9	1,416.5	1,580.2	1,239.6	997.7	1,067.0	1,163.8	1,179.1	
Headcount	358	346	350	347	374	354	388	420	375	371	385	405	
Days/Employee	6.0	3.5	3.2	2.8	3.1	4.0	4.1	3.0	2.7	2.9	3.0	2.9	
8B-C*: FT Motorpersons/Train Attendants	Vacation	1,080.3	634.5	320.0	374.0	525.0	362.7	242.0	271.9	233.0	267.0	271.0	307.0
	Day Off	55.0	33.0	50.0	67.0	52.0	61.0	61.0	56.3	102.0	34.0	54.0	54.0
	Personal Day	26.0	9.0	6.0	9.0	16.0	3.0	6.0	8.0	8.0	11.0	7.0	9.0
	Holiday	218.0		215.7	244.0	224.3	453.9	439.0	225.0		218.0	217.7	222.9
	Training	46.3	43.9	44.0	70.2	3.8	40.0	64.1	43.0	84.4	57.1	80.3	49.0
	Compensatory												
	Union Business	8.0	9.0	8.0	2.0	8.0	16.5	1.0	3.0		3.0	2.0	2.0
	Bereavement	12.0	6.0	10.0	11.0	14.0	9.0	5.0		3.7	15.0	8.0	4.0
	Court-Ordered	1.0				1.0		1.0					
	Jury Duty	6.0		1.0	1.0	1.0		1.0	4.0	10.0	8.0	6.0	
	Military												
	Other Protected					3.5	3.0	2.0					
	Sick Paid Protected												
	Sick	146.9	113.2	143.2	117.8	99.9	76.9	140.6	117.0	107.6	140.6	130.2	132.3
	Reported Injury	103.3	65.1	49.6	19.3	31.2	2.9	52.8	25.1	52.7	42.1	39.9	62.0
	Worker's Comp	36.0	24.0	42.0	45.0		30.0	3.0	22.5	20.0	22.0	28.5	31.0
	SNLA	2.2	3.0	2.2	2.1	4.7	2.1	1.7	1.7	0.8	2.6	2.1	6.7
	ADA	111.5	50.0	55.0		45.3	45.1	31.0	39.5	33.5	34.5	26.0	34.0
	FMLA	374.7	223.8	143.8	234.1	300.9	221.0	281.5	227.4	242.0	244.0	208.8	265.2
	Parental												
	AWOL	1.7	0.1	9.3		1.1		0.7	0.5	1.3	4.0	3.2	0.4
	Non-Authorized												1.0
	Unexcused		2.0	0.5	2.0	1.6	0.8	2.0		3.2		3.3	1.5
	Miss		0.5	0.2	0.5	0.9	0.4	0.2				0.5	0.5
	Red Miss	1.4	2.3	2.0	2.0	0.8	1.0	0.5	2.1	2.2	2.0	1.0	1.6
	Suspended	323.8	170.3	115.6	74.6	84.3	91.5	78.4	64.1	87.0	114.3	96.2	101.7
	Disqualified	10.0	13.8		41.0	4.0	1.2	17.0		5.5	25.6	23.3	
	Excused No Pay			0.1							0.7	0.9	
Inactive	32.0	13.0	10.0	5.0	22.0	60.4			5.0	18.0		1.0	
Leave of Absence													
Waived	5.0	15.0	3.0	3.0		2.0		13.5	3.0	5.0	3.0	7.0	
Total in Days	2,601.0	1,431.4	1,231.3	1,324.6	1,445.1	1,484.3	1,431.5	1,124.5	1,004.9	1,268.5	1,212.9	1,293.7	
Headcount	253	251	248	246	246	248	245	243	247	246	243	254	
Days/Employee	10.3	5.7	5.0	5.4	5.9	6.0	5.8	4.6	4.1	5.2	5.0	5.1	

		FY14											
AIC	Type	Jul'13	Aug'13	Sep'13	Oct'13	Dec'13	Nov'13	Jan'14	Feb'14	Mar'14	Apr'14	May'14	Jun'14
8B-C*: PT Motorpersons/Train Attendants	Vacation	148.1	76.9	55.3	51.0	96.6	35.7	30.4	31.3	33.3	37.6	55.7	30.3
	Day Off	3.0	3.0	0.8	5.0	6.1	7.5	11.0	20.4	57.1	9.8	40.7	9.0
	Personal Day	3.5	1.0	0.7	1.0	4.4	0.8	2.7	2.0	2.7	2.8		
	Holiday	61.6		43.8	61.4	40.2	87.3	99.1	55.4		62.9	76.0	56.3
	Training	8.3	15.5	6.0	4.8	0.0	10.5	39.8	52.8	75.0	55.3	63.8	33.9
	Compensatory												
	Union Business					0.8	1.0						
	Bereavement						7.6				5.3		1.0
	Court-Ordered												
	Jury Duty										2.7	2.0	1.9
	Military												
	Other Protected												
	Sick Paid Protected				2.0								
	Sick	34.3	34.7	20.4	9.6	38.9	37.6	36.1	41.7	72.3	58.2	23.4	13.2
	Reported Injury	15.0	6.3	1.3	23.9	2.8	2.0	6.8	30.1	61.7	66.8	59.8	62.6
	Worker's Comp				20.3		3.0					0.5	
	SNLA	0.6		2.1	0.5	2.5	1.3			1.0	0.7	1.6	2.6
	ADA	83.3	68.5	33.5	52.7	21.0	28.5	48.3	22.5	11.9	1.4	23.7	22.0
	FMLA	88.3	37.0	34.2	21.2	58.0	24.7	38.6	41.0	68.1	41.5	39.3	55.6
	Parental												
	AWOL	0.4	0.7	0.1	1.1	1.1	5.1	1.9	0.1	1.4			
	Non-Authorized												
	Unexcused	1.9			1.5		0.5	1.6				1.0	0.3
	Miss				0.2	0.2							0.5
	Red Miss		0.8		0.5	0.5	2.0	1.8	0.5	0.1		0.5	
	Suspended	93.9	22.0	13.7	11.0	93.4	41.9	125.1	125.0	152.0	158.9	136.5	125.7
	Disqualified		15.8	11.7	41.3	23.0	30.2	22.0	20.0	21.0	17.0	21.0	20.0
	Excused No Pay										1.0	8.0	
Inactive						7.0	63.1	32.9	25.5	14.0	19.0	14.0	
Leave of Absence													
Waived				1.0					1.0				
Total in Days		542.2	282.1	223.6	309.8	396.4	327.2	528.2	476.5	583.8	538.2	571.8	447.3
Headcount		72	69	69	69	69	68	86	100	89	100	98	78
Days/Employee		7.5	4.1	3.2	4.5	5.7	4.8	6.1	4.8	6.6	5.4	5.8	5.7
8B-C*: FT Streetcar Motorpersons	Vacation	926.0	524.5	446.0	386.4	503.0	524.0	354.0	350.0	402.6	372.0	428.0	411.0
	Day Off	25.0	7.0	21.0	56.0	16.0	36.0	21.0	54.0	61.4	31.0	13.0	18.7
	Personal Day	26.0	13.0	10.0	6.0	11.0	14.0	8.0	8.0	14.0	9.0	12.0	17.0
	Holiday	294.9		294.4	328.6	295.8	578.0	570.8	297.8		298.2	319.9	295.2
	Training	65.5	76.7	70.6	43.6	6.0	127.7	34.2	49.4	62.6	62.6	55.8	65.3
	Compensatory												
	Union Business	10.0	13.0	11.0	1.0	24.0	14.0	13.0	3.0	2.0		1.0	2.0
	Bereavement	18.0	5.0	16.0	9.3	2.0	13.0	1.0	6.0	9.0	18.0	19.0	7.0
	Court-Ordered		1.0		1.0								
	Jury Duty	2.0	4.0	14.0	5.0	1.0		1.0	6.0	3.0	1.0	3.0	8.0
	Military	2.0	4.0	8.0	6.0	2.0	8.0	3.0	8.0	4.0	6.0	6.0	15.0
	Other Protected	36.0	1.0	6.5		4.0	17.0					10.0	
	Sick Paid Protected												
	Sick	488.3	275.9	184.2	122.0	255.0	167.2	172.0	127.0	145.0	190.8	192.1	190.7
	Reported Injury	137.0	107.4	121.7	27.0	114.1	110.0	63.5	32.0	17.8	30.0	41.4	24.8
	Worker's Comp	86.0	32.0	22.0	91.5	10.0	37.0	36.1	26.5	45.5	48.8	12.0	2.0
	SNLA	2.5	2.0	4.7	2.7	1.4	4.0	1.7	4.7	2.2	4.1	4.5	5.4
	ADA	126.2	48.0	49.3	91.1	20.2	33.4		1.9	2.5	2.5	35.9	69.9
	FMLA	427.3	276.6	294.8	344.6	242.3	202.8	249.1	224.8	339.6	318.6	259.5	332.5
	Parental				7.0		9.0						
	AWOL	1.4	1.9	6.5		3.0	1.5	4.3	1.0	0.8	2.9	1.0	0.9
	Non-Authorized	5.0	5.6	21.1	0.2	21.2	16.1	17.1	17.6		2.5		0.5
	Unexcused	9.4	4.0	17.5	12.8	42.1	47.5	20.6	4.8	3.0	6.4	4.9	6.5
	Miss	2.5	0.4	0.6	2.4	0.3	1.0	0.2	0.4	2.1	1.8	1.1	3.6
	Red Miss	1.7	1.4	1.6	0.7	0.4	1.5	0.3	0.1	0.9	2.1	0.9	2.5
	Suspended	330.7	208.7	176.4	54.8	142.1	152.4	133.1	88.8	78.5	68.8	171.4	118.9
	Disqualified	26.0				2.0		18.0	11.0	11.0		19.1	20.0
	Excused No Pay	1.0	0.5	2.0	15.6	0.5	1.0		0.9			0.7	
Inactive			16.0	35.0	27.0	54.8	13.0			1.3			
Leave of Absence			1.0										
Waived	1.0	3.5	2.0	5.0	1.0		6.0	20.0	7.5	4.0	21.5	12.0	
Total in Days		3,051.4	1,617.1	1,818.8	1,655.4	1,747.4	2,170.9	1,741.1	1,343.6	1,214.9	1,482.5	1,633.6	1,629.5
Headcount		335	343	340	337	333	322	320	319	339	338	336	344
Days/Employee		9.1	4.7	5.3	4.9	5.2	6.7	5.4	4.2	3.6	4.4	4.9	4.7

		FY14												
AIC	Type	Jul'13	Aug'13	Sep'13	Oct'13	Dec'13	Nov'13	Jan'14	Feb'14	Mar'14	Apr'14	May'14	Jun'14	
8B-C*: PT Streetcar Motorpersons	Vacation	108.3	53.4	49.2	19.8	55.7	55.0	47.6	58.7	24.5	23.8	21.4	30.6	
	Day Off	2.3	5.7	2.2	2.0	2.2	1.5	1.5	2.3	0.7	0.8	4.0	2.8	
	Personal Day		1.0	1.0		0.8	0.7		0.8	1.8	0.8	1.0		
	Holiday	74.5		49.9	49.2	59.7	107.6	134.7	76.0		59.7	81.9	69.8	
	Training	14.5	32.9	9.7	3.0	0.0	5.7	13.0	4.0	20.9	9.0	4.5	16.7	
	Compensatory													
	Union Business													
	Bereavement	4.6		3.0			4.7		5.2	0.8		2.3		
	Court-Ordered				0.5									
	Jury Duty	1.5	1.0	3.8		1.0				0.7	2.0	0.8		
	Military		1.9	11.9	0.9	1.0	0.7			0.8		11.2	1.9	4.7
	Other Protected	0.5		1.0			7.3		3.3			9.4	3.0	
	Sick Paid Protected													
	Sick	44.5	21.7	14.1	12.4	22.1	4.5	42.5	23.2	45.9	53.3	38.2	33.3	
	Reported Injury	40.0	22.0	21.0	22.3	21.5	14.0	12.0				21.1	21.4	
	Worker's Comp							5.0						22.1
	SNLA		0.8	1.7	1.4			1.3	3.2	1.5	0.3	2.2	0.3	1.2
	ADA		9.8	4.1	10.9								13.0	24.9
	FMLA	36.3	11.6	13.5	1.4	16.9	6.1	25.2	10.8	21.1	38.2	28.1	15.6	
	Parental				23.0									
	AWOL	0.6	0.5	1.5	0.3	1.5			0.2		0.9	1.7	0.3	
	Non-Authorized	4.6								1.9				2.3
	Unexcused	6.9	3.5	8.5	1.0	1.3	2.9	1.7	1.7	4.1	1.5	0.5	3.6	
	Miss	0.5		0.1		0.2	3.1	0.3			1.2		0.5	1.0
	Red Miss	0.6	0.2	0.4	0.1	0.1	0.2				0.4	0.2		0.4
	Suspended	44.5	2.7	42.3	46.3	64.7	42.4	69.3	74.4	59.9	27.9	27.6	25.4	
	Disqualified		5.2		20.0									
Excused No Pay	1.3		0.9					5.2						
Inactive	21.5	10.9	28.6				5.9	5.0			9.4	20.7	21.6	
Leave of Absence														
Waived						1.5	4.0	2.0	5.0	0.5	0.5	2.0		
Total in Days		407.5	184.9	268.6	214.5	262.2	260.8	372.1	262.4	184.3	273.5	270.1	275.9	
Headcount		83	72	72	71	87	87	102	110	83	91	91	86	
Days/Employee		4.9	2.6	3.7	3.0	3.0	3.0	3.6	2.4	2.2	3.0	3.0	3.2	
8D: Customer Service Agents	Vacation	879.6	465.6	326.4	323.7	415.6	371.8	193.5	222.8	178.9	207.3	221.9	280.0	
	Day Off	42.0	15.0	24.0	9.0	26.0	28.0	7.0	6.0	13.0	19.0	42.0	23.0	
	Personal Day	9.0	3.0	4.0	3.0	3.8	4.0	5.0	4.0	4.0	1.0	1.0	5.0	
	Holiday	200.3		181.8	197.5	184.6	371.5	360.4	186.8		177.4	182.7	192.4	
	Training	27.0	33.9	32.2	29.2	0.0	23.1	9.4	3.0	27.1	27.5	73.0	73.6	
	Compensatory													
	Union Business		6.0	3.0	2.0	5.0	3.0	1.0	3.0		0.3	2.0	1.0	
	Bereavement	5.0	13.0	6.9	6.0	15.0	2.7	16.0	8.0	1.0	4.0	8.7	1.0	
	Court-Ordered													
	Jury Duty			1.0	3.0	1.0	1.0	5.0	1.0	1.0				1.8
	Military													9.0
	Other Protected				1.0									
	Sick Paid Protected													
	Sick	305.4	170.2	150.4	119.8	161.7	116.6	174.2	154.3	125.1	154.5	112.1	158.6	
	Reported Injury	50.9	21.0	21.0	13.0	19.4	2.0	25.0	19.1	24.0	7.0	7.4	4.0	
	Worker's Comp	21.0	37.0	9.0	22.5	19.0	9.1	28.0	29.0	17.0	18.0	25.5	3.0	
	SNLA	0.8	2.0	2.3	1.3	1.0	0.2	2.0	1.3	1.0	0.4		1.5	
	ADA	18.0	24.4	56.3	31.5	41.0	49.7	23.4	26.5	49.0	23.0	3.3	23.6	
	FMLA	466.2	322.7	200.9	277.2	220.0	200.7	244.4	252.6	226.9	222.2	189.8	213.7	
	Parental													
	AWOL	1.1	1.0	5.3	1.7	0.6		3.1		1.3	0.2	0.5	1.6	
	Non-Authorized				3.0	1.0							2.0	
	Unexcused	23.9	5.0	12.0	2.4	1.0		5.6	0.5	1.0		1.8		
	Miss		0.5	0.1			0.5			0.0				
	Red Miss	1.0		0.1	0.9		0.1	2.3	0.0	1.0	0.1			
	Suspended	85.0	50.0	42.1	44.2	74.4	84.6	59.2	57.7	68.0	95.3	104.0	70.1	
	Disqualified		14.0	21.0	36.3					10.7				
Excused No Pay		1.0		2.0									4.0	
Inactive		10.1		31.0	59.0	22.0	12.0	14.0		13.1				
Leave of Absence														
Waived	7.0	6.5	1.0	19.8			3.0	3.5	8.0	1.0	7.5	2.0		
Total in Days		2,143.1	1,201.9	1,101.0	1,181.1	1,249.0	1,290.5	1,179.4	993.1	758.0	971.3	985.2	1,069.0	
Headcount		216	216	216	214	214	211	209	208	209	206	205	217	
Days/Employee		9.9	5.6	5.1	5.5	5.8	6.1	5.6	4.8	3.6	4.7	4.8	4.9	

		FY14												
AIC	Type	Jul'13	Aug'13	Sep'13	Oct'13	Dec'13	Nov'13	Jan'14	Feb'14	Mar'14	Apr'14	May'14	Jun'14	
8E: Track Positions	Vacation	1,110.0	554.0	218.0	210.0	576.0	239.0	157.0	175.0	221.0	270.0	206.0	282.0	
	Day Off													
	Personal Day	20.0	6.0	7.0	7.0	14.0	9.0	10.0	9.0	9.0	5.0	2.0	9.0	
	Holiday	210.0		207.0	220.0	204.0	413.0	401.0	202.0		194.0	194.0	195.0	
	Training	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.5	0.0	0.0	2.0	0.0	
	Compensatory													
	Union Business	20.0	16.0	6.0	11.0	29.0	10.0	14.0	4.0	3.0	1.0	8.0	4.0	
	Bereavement	22.0	4.0	9.0		6.0		3.0		3.0	4.0	5.0	9.0	
	Court-Ordered													
	Jury Duty	2.0		2.0	1.0			1.0			3.0	1.0	1.0	2.0
	Military													
	Other Protected					3.0	11.0							
	Sick Paid Protected													
	Sick	145.4	91.0	73.0	80.1	107.5	77.0	81.0	104.6	98.0	83.4	93.0	139.9	
	Reported Injury				7.2					16.0	22.0	22.0	24.9	
	Worker's Comp	102.0	65.0	70.0	121.0	100.7	86.0	93.5	93.0	69.0	74.0	54.0	26.0	
	SNLA	0.3	2.4	0.3	0.5	1.6	2.0	2.5	0.3		1.3	1.1	0.1	0.5
	ADA				6.0									
	FMLA	259.8	209.0	138.7	159.4	113.5	97.2	97.9	72.9	108.5	88.0	95.8	69.0	
	Parental													
	AWOL					2.0	1.0	23.0	20.0	21.0	22.0	22.0	21.0	
	Non-Authorized							37.0	20.0	21.0	22.0	22.0	21.0	
	Unexcused				22.0									
	Miss			0.0	0.6	0.3		0.2	0.3	0.4		0.3	0.3	
	Red Miss													
	Suspended	35.0	8.0	3.0	18.0	22.0	19.0	23.0	37.0	24.0	22.0	22.0	1.0	
Disqualified				17.0			4.0					5.0		
Excused No Pay				2.2			2.0		1.0					
Inactive	6.0	2.0		5.0	45.0	21.0	10.0		5.0	15.0	2.0			
Leave of Absence							1.0							
Waived	16.0	10.0	19.0	10.0	26.0	2.0	11.0		18.0		5.0			
Total in Days	1,948.4	967.4	753.0	897.9	1,250.6	996.2	965.1	738.6	622.1	824.5	756.2	809.5		
Headcount	215	215	215	213	212	207	205	206	204	201	200	200		
Days/Employee	9.1	4.5	3.5	4.2	5.9	4.8	4.7	3.6	3.0	4.1	3.8	4.0		
8F: Maintenance and System Support	Vacation	791.0	405.0	189.0	219.0	395.0	283.0	147.0	185.0	155.0	162.0	191.0	195.0	
	Day Off					0.0	4.0							
	Personal Day	6.0	1.0	2.0	1.0	5.1	2.0	5.0		3.0	3.0	3.0	2.0	
	Holiday	166.0		165.0	164.0	165.0	332.0	319.0	160.0		167.0	168.3	168.0	
	Training	0.3	10.3	0.0	1.0	0.0	3.0	1.9	1.0	1.0	0.1	16.0	0.0	
	Compensatory													
	Union Business		10.0			2.0	3.0		1.0					
	Bereavement	6.0		9.0	6.0	5.0	4.0	10.0	6.0	5.0	12.0	1.0		
	Court-Ordered													
	Jury Duty	1.0	1.0		1.0	1.0	2.0	1.0		1.0	1.0	2.0	1.0	
	Military													
	Other Protected						3.0					4.0	3.0	
	Sick Paid Protected	3.0	6.0	6.0	1.0	7.0	3.0	15.0	3.0	7.0	11.0	6.0	11.0	
	Sick	114.3	48.7	65.3	53.9	99.9	94.9	73.5	60.0	39.3	56.1	46.3	37.1	
	Reported Injury	4.0	24.0	39.4	49.0	15.0	11.0	3.0	13.0				10.0	
	Worker's Comp	71.0	41.0	40.0	100.0	58.0	63.0	103.0	75.0	99.0	71.0	79.0	36.0	
	SNLA		2.5	1.1	0.1	0.3	0.1	1.0	0.5	1.6	1.0	1.4	1.6	
	ADA				4.0									
	FMLA	83.0	95.9	62.5	45.9	73.5	48.9	82.1	91.2	110.3	104.3	43.0	50.3	
	Parental													
	AWOL											1.0		
	Non-Authorized	82.0	44.1	42.0	23.0	22.0	21.0	24.0	3.0	21.0	22.0	27.0	42.2	
	Unexcused					1.0								
	Miss	0.3	2.4	0.6	0.1	0.8		0.1	0.5	0.9	1.6	1.6	1.4	
	Red Miss											3.0		
	Suspended				32.8	22.0	16.0	13.0	6.0		4.0	2.0	3.0	
Disqualified				24.0	14.0		16.0							
Excused No Pay	1.3		1.0	3.3	1.0	2.0	1.0			5.0		3.4		
Inactive			1.0	4.0	10.0	14.0	8.0	17.0		10.0				
Leave of Absence														
Waived			2.5				5.0	4.0	5.0		5.0			
Total in Days	1,329.1	691.8	626.4	733.0	897.6	910.1	828.6	626.3	449.1	631.2	600.6	565.0		
Headcount	173	170	175	176	173	170	168	171	170	182	172	172		
Days/Employee	7.7	4.1	3.6	4.2	5.2	5.4	4.9	3.7	2.6	3.5	3.5	3.3		